

Present Law Adjustments - Agency Level

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Department: 5114 MONTANAARTS COUNCIL

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Reporting Level: 5114-00-00-00-00-00

EXHIBIT 3

DATE 1-16-13

Program	FTE	Fiscal 2014			Total Funds	FTE	Fiscal 2015			Total Funds
		General Fund	State Special	Federal Special			General Fund	State Special	Federal Special	
Personal Services					90,323					91,416
Inflation/Deflation					737					1,369
Fixed Costs					13,337					(7,969)

Total Statewide Present Law Adjustments										
DP 50- Initial Motion to FY 2012 Base		\$36,158	\$16,371	\$51,868	\$104,397		\$29,376	\$13,300	\$42,140	\$84,816
01	0.00	(36,158)	(16,371)	(51,868)	(104,397)	0.00	(29,376)	(13,300)	(42,140)	(84,816)
Total Other Present Law Adjustments										
	0.00	(\$36,158)	(\$16,371)	(\$51,868)	(\$104,397)	0.00	(\$29,376)	(\$13,300)	(\$42,140)	(\$84,816)
Grand Total All Present Law Adjustments										
	0.00	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0